

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	225,000

Service Consumption

Annual Passenger Miles	793,160
Annual Unlinked Trips	164,206
Average Weekday Unlinked Trips	630
Average Saturday Unlinked Trips	127
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	484,475
Annual Vehicle Revenue Hours	33,962
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$519,630
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Sources of Operating Funds Expended

Fare Revenues	(13%)	\$519,630
Local Funds	(37%)	1,481,279
State Funds	(46%)	1,855,048
Federal Assistance	(3%)	121,979
Other Funds	(1%)	35,942

Total Operating Funds Expended	\$4,013,878
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Sources of Capital Funds Expended

Local funds	(33%)	\$21,456
State Funds	(0%)	0
Federal Assistance	(67%)	42,676
Other Funds	(0%)	0

Total Capital Funds Expended	\$64,132
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Summary of Operating Expenses

Salary, Wages and Benefits	\$1,722,030
Materials and Supplies	192,431
Purchased Transportation	1,681,086
Other Operating Expenses	306,999
Total Operating Expenses	\$3,902,546

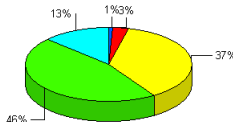
Purchased Transportation Reported Separately	\$1,543,949
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Reconciling Cash Expenditures	\$111,332
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	1	\$0	\$0	\$0	\$64,132	\$64,132
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	15	1	\$0	\$0	\$0	\$64,132	\$64,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$461,575	\$38,555	\$64,132	379,401	167,514	87,584	11,437	0.0	4	6.5	4	1.00	0%
Demand Response	\$1,771,986	\$91,286	\$0	413,759	316,961	76,622	22,525	N/A	15	4.7	12	N/A	25%

Performance Measures

Service Efficiency

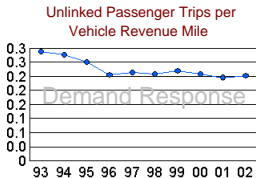
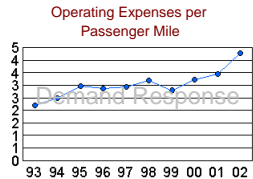
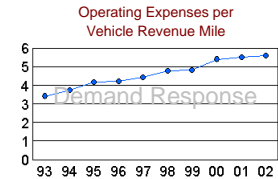
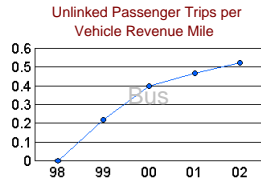
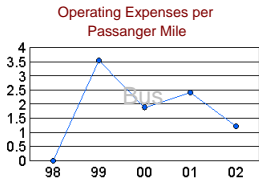
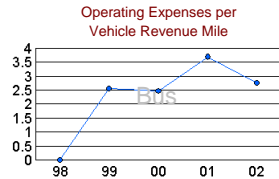
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.76	\$40.36
Demand Response	\$5.59	\$78.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$5.27
Demand Response	\$4.28	\$23.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	7.66
Demand Response	0.24	3.40



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service